

<b>General information about company</b>	
Scrip code*	544287
NSE Symbol*	NOTLISTED
MSEI Symbol*	NOTLISTED
ISIN*	INE0RU901015
Name of company	Mangal Compusolution Limited
Type of company	SME
Class of security	Equity
Date of start of financial year	01-04-2025
Date of end of financial year	31-03-2026
Date of board meeting when results were approved	29-05-2026
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	22-05-2026
Description of presentation currency	INR
Level of rounding	Lakhs
Reporting Type	Half Yearly
Reporting Quarter	Yearly
Nature of report standalone or consolidated	Standalone
Whether results are audited or unaudited for the quarter ended	Audited
Whether results are audited or unaudited for the Year to date for current period ended/year ended	Audited
Segment Reporting	Multi segment
Description of single segment	
Start date and time of board meeting	29-05-2026 16:00
End date and time of board meeting	29-05-2026 16:45
Whether cash flow statement is applicable on company	Yes
Type of cash flow statement	Cash Flow Indirect
Declaration of unmodified opinion or statement on impact of audit qualification	Declaration of unmodified opinion
Whether the company has any related party?	Yes
Whether the company has entered into any Related Party transaction during the selected half year for which it wants to submit disclosure?	Yes
(I) We declare that the acceptance of fixed deposits by the bans/Non-Banking Finance Company are at the terms uniformly applicable/offered to all shareholders/public	NA
(II) We declare that the scheduled commercial bank, as per RBI circular RBI/DBR/2015-16/19 dated March 03, 2016, has allowed additional interest of one per cent per annum, over and above the rate of interest mentioned in the schedule of interest rates on savings or a term deposits of bank's staff and their exclusive associations as well as on deposits of Chairman, Chairman & Managing Director, Executive Director or such other Executives appointed for a fixed tenure.	NA
(III) Whether the company is a 'high value debt listed entity' according to regulation 15 (1A)?	No
(a) If answer to above question is Yes, whether complying with proviso to regulation 23 (9), i.e., submitting RPT disclosures on the day of results publication?	
(b) If answer to above question is No, please explain the reason for not complying.	
Whether the updated Related Party Transactions (RPT) Policy (in compliance with Reg. 23 of SEBI LODR) has been uploaded on the website of the Company?	Yes
Latest Date on which RPT policy is updated	24-01-2024
Indicate Company website link for updated RPT policy of the Company	www.mangalcompusolution.com
Whether statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc. is applicable to the company for the current quarter?	Yes
No. of times funds raised during the quarter	2
Whether the disclosure for the Default on Loans and Debt Securities is applicable to the entity?	Yes

<b>Financial Results – Other than Bank</b>			
<b>Particulars</b>		<b>3 months/ 6 months ended (dd-mm-yyyy)</b>	<b>Year to date figures for current period ended (dd-mm-yyyy)</b>
Date of start of reporting period		01-10-2025	01-04-2025
Date of end of reporting period		31-03-2026	31-03-2026
Whether results are audited or unaudited		Audited	Audited
Nature of report standalone or consolidated		Standalone	Standalone
<b>Part I</b>	<b>Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.</b>		
<b>1</b>	<b>Revenue From Operations</b>		
	Revenue from operations	1921.39	3402.66
	Other income	236.42	430.05
	<b>Total Income</b>	<b>2157.81</b>	<b>3832.71</b>
<b>2</b>	<b>Expenses</b>		
(a)	Cost of materials consumed	0	0
(b)	Purchases of stock-in-trade	111.17	783.57
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	0	0
(d)	Employee benefit expense	136.99	262.58
(e)	Finance costs	86.69	180.12
(f)	Depreciation and amortisation expense	377.18	642.96
<b>(g)</b>	<b>Other Expenses</b>		
1	Other expenses	974.72	1146.63
	<b>Total other expenses</b>	<b>974.72</b>	<b>1146.63</b>
	<b>Total expenses</b>	<b>1686.75</b>	<b>3015.86</b>
<b>3</b>	<b>Profit before exceptional and extraordinary items and tax</b>	<b>471.06</b>	<b>816.85</b>
4	Exceptional items	0	0
<b>5</b>	<b>Profit before extraordinary items and tax</b>	<b>471.06</b>	<b>816.85</b>
6	Extraordinary items	0	0
<b>7</b>	<b>Profit before tax</b>	<b>471.06</b>	<b>816.85</b>
<b>8</b>	<b>Tax Expense</b>		
	Current tax	115.63	196
	Deferred tax	10.07	16.34
	<b>Total tax expenses</b>	<b>125.7</b>	<b>212.34</b>
<b>9</b>	<b>Net Profit Loss for the period from continuing operations</b>	<b>345.36</b>	<b>604.51</b>
10	Profit (loss) from discontinuing operations before tax	0	0
11	Tax expense of discontinuing operations	0	0
<b>12</b>	<b>Net profit (loss) from discontinuing operation after tax</b>	<b>0</b>	<b>0</b>
<b>13</b>	<b>Profit (loss) for period before minority interest</b>	<b>345.36</b>	<b>604.51</b>
14	Share of profit (loss) of associates		
15	Profit (loss) of minority interest		
<b>16</b>	<b>Net profit (Loss) for the period</b>	<b>345.36</b>	<b>604.51</b>
<b>17</b>	<b>Details of equity share capital</b>		
	Paid-up equity share capital	1360.6	1360.6
	Face value of equity share capital	10	10
	<b>Details of debt securities</b>		
18	Reserves excluding revaluation reserve		3142.82
<b>19</b>	<b>Earnings per equity share (for continuing and discontinued operations)</b>		
	Basic earnings (loss) per share from continuing and discontinued operations	2.54	4.44
	Diluted earnings (loss) per share from continuing and discontinued operations	2.54	4.44
20	Debt equity ratio		Textual Information( 1)

21	Debt service coverage ratio			Textual Information( 2)
22	Interest service coverage ratio			Textual Information( 3)
23	Disclosure of notes on financial results			

<b>Statement of Asset and Liabilities</b>		
	Particulars	Year ended (dd-mm-yyyy)
	Date of start of reporting period	01-04-2025
	Date of end of reporting period	31-03-2026
	Whether results are audited or unaudited	Audited
	Nature of report standalone or consolidated	Standalone
	<b>Equity and liabilities</b>	
<b>1</b>	<b>Shareholders' funds</b>	
	Share capital	1360.6
	Reserves and surplus	3142.82
	Money received against share warrants	0
	<b>Total shareholders' funds</b>	<b>4503.42</b>
2	Share application money pending allotment	0
3	Deferred government grants	0
4	Minority interest	
<b>5</b>	<b>Non-current liabilities</b>	
	Long-term borrowings	453.18
	Deferred tax liabilities (net)	69.92
	Foreign currency monetary item translation difference liability account	0
	<b>Other long-term liabilities</b>	
1		
2		
3		
4		
5		
	<b>Details of other long-term liabilities</b>	
	<b>Total of other long-term liabilities</b>	
	Long-term provisions	21.94
	<b>Total non-current liabilities</b>	<b>545.04</b>
<b>6</b>	<b>Current liabilities</b>	
	Short-term borrowings	1433.69
	<b>Trade Payables</b>	
	(A) Total outstanding dues of micro enterprises and small enterprises	156.29
	(B) Total outstanding dues of creditors other than micro enterprises and small enterprises	100.89
	<b>Total Trade payable</b>	<b>257.18</b>
	<b>Other current liabilities</b>	
1	OTHER CURRENT LIABILITIES	185.05
2		
3		
4		
5		
	<b>Details of other current liabilities</b>	
	<b>Total of other current liabilities</b>	<b>185.05</b>
	Short-term provisions	4.09
	<b>Total current liabilities</b>	<b>1880.01</b>
	<b>Total equity and liabilities</b>	<b>6928.47</b>
	<b>Assets</b>	
<b>1</b>	<b>Non-current assets</b>	
<b>(i)</b>	<b>Property, Plant and Equipment and Intangible assets</b>	
	Property, Plant and Equipment	1739.81
	Producing properties	0
	Intangible assets	8.86
	Preproducing properties	0
	Property, Plant and Equipment capital work-in-progress	0

	Intangible assets under development or work-in-progress	0
	<b>Total Property, Plant and Equipment and Intangible assets</b>	<b>1748.67</b>
(ii)	Non-current investments	5
(v)	Deferred tax assets (net)	0
(vi)	Foreign currency monetary item translation difference asset account	0
(vii)	Long-term loans and advances	1900.27
	<b>Other non-current assets</b>	
1	OTHER NON CURRENT ASSETS	371.29
2		
3		
4		
5		
	<b>Details of other non-current assets</b>	
	<b>Total of other non-current assets</b>	<b>371.29</b>
	<b>Total non-current assets</b>	<b>4025.23</b>
<b>2</b>	<b>Current assets</b>	
	Current investments	0
	Inventories	0
	Trade receivables	404.78
	Cash and cash equivalents	9.49
	Bank balance other than cash and cash equivalents	0
	Short-term loans and advances	1426.11
	<b>Other current assets</b>	
1	OTHER CURRENT ASSETS	1062.86
2		
3		
4		
5		
	<b>Details of other current assets</b>	
	<b>Total of other current assets</b>	<b>1062.86</b>
	<b>Total current assets</b>	<b>2903.24</b>
	<b>Total assets</b>	<b>6928.47</b>
	<b>Disclosure of notes on assets and liabilities</b>	Textual Information(1)





<b>Text Block</b>	
Textual Information(1)	

<b>Format for Reporting Segment wise Revenue, Results and Capital Employed along with the company results</b>			
<b>Particulars</b>	<b>3 months/ 6 months ended (dd-mm-yyyy)</b>	<b>Year to date figures for current period ended (dd-mm-yyyy)</b>	
Date of start of reporting period	01-10-2025	01-04-2025	
Date of end of reporting period	31-03-2026	31-03-2026	
Whether results are audited or unaudited	Audited	Audited	
Nature of report standalone or consolidated	Standalone	Standalone	
<b>1 Segment Revenue</b>			
<b>(net sale/income from each segment should be disclosed)</b>			
1	Sale of Goods	146.28	829.74
2	Sale of Services	1775.11	2572.91
	<b>Total segment revenue</b>	1921.39	3402.65
	<b>Less: Inter segment revenue</b>	0	0
	<b>Revenue from operations</b>	1921.39	3402.65
<b>2 Segment Result</b>			
<b>Profit (+) / Loss (-) before tax and interest from each segment</b>			
1	Sale of Goods	35.11	46.17
2	Sale of Services	303.33	541.61
	<b>Total Profit before tax</b>	338.44	587.78
	i. Finance cost	86.7	180.12
	ii. Other unallocable expenditure net off unallocable income	-219.31	-409.19
	<b>Profit before tax</b>	471.05	816.85
<b>3 (Segment Asset - Segment Liabilities)</b>			
<b>Segment Asset</b>			
1	Sale of Goods	1.36	1.36
2	Sale of Services	2310.39	2310.39
	<b>Total Segment Assets</b>	2311.75	2311.75
	<b>Un-allocable Assets</b>	4616.72	4616.72
	<b>Net Segment Assets</b>	6928.47	6928.47
<b>4 Segment Liabilities</b>			
<b>Segment Liabilities</b>			
1	Sale of Goods	6.6	6.6
2	Sale of Services	340.94	340.94
	<b>Total Segment Liabilities</b>	347.54	347.54
	<b>Un-allocable Liabilities</b>	2077.51	2077.51
	<b>Net Segment Liabilities</b>	2425.05	2425.05

<b>Cash flow statement - indirect</b>	
Particulars	Year ended (dd-mm-yyyy)
Date of start of reporting period	01-04-2025
Date of end of reporting period	31-03-2026
Whether results are audited or unaudited	Audited
Nature of report standalone or consolidated	Standalone
<b>1 Statement of cash flows</b>	
<b>Cash flows from used in operating activities</b>	
Profit before extraordinary items and tax	816.85
<b>2 Adjustments for reconcile profit (loss)</b>	
<b>Adjustments to profit (loss)</b>	
Adjustments for finance costs	175.03
Adjustments for depreciation and amortisation expense	642.96
Adjustments for impairment loss reversal of impairment loss recognised in profit or loss	0
Adjustments for unrealised foreign exchange losses gains	0
Adjustments for dividend income	0
Adjustments for share-based payments	0
Other adjustments for which cash effects are investing or financing cash flow	0
Other adjustments to reconcile profit (loss)	0
Other adjustments for non-cash items	-426.81
Share of profit and loss from partnership firm or association of persons or limited liability partnerships	0
<b>Total adjustments to profit (loss)</b>	<b>391.18</b>
<b>3 Adjustments for working capital</b>	
Adjustments for decrease (increase) in inventories	0
Adjustments for decrease (increase) in trade receivables	263.77
Adjustments for decrease (increase) in other current assets	-239.4
Adjustments for increase (decrease) in trade payables	-181.52
Adjustments for increase (decrease) in other current liabilities	-47.13
Adjustments for provisions	100.45
<b>Total adjustments for working capital</b>	<b>-103.83</b>
<b>Total adjustments for reconcile profit (loss)</b>	<b>287.35</b>
<b>Net cash flows from (used in) operations</b>	<b>1104.2</b>
Dividends received	0
Interest paid	0
Interest received	0
Income taxes paid (refund)	312.97
Other inflows (outflows) of cash	642.82
<b>Net cash flows from (used in) operating activities before extraordinary items</b>	<b>1434.05</b>
Proceeds from extraordinary items	0
Payment for extraordinary items	0
<b>Net cash flows from (used in) operating activities</b>	<b>1434.05</b>
<b>4 Cash flows from used in investing activities</b>	
Cash flows from losing control of subsidiaries or other businesses	0
Cash flows used in obtaining control of subsidiaries or other businesses	0
Other cash receipts from sales of equity or debt instruments of other entities	0
Other cash payments to acquire equity or debt instruments of other entities	0
Other cash receipts from sales of interests in joint ventures	0
Other cash payments to acquire interests in joint ventures	0
Cash receipts from share of profits of partnership firm or association of persons or limited liability partnerships	0
Cash payment for investment in partnership firm or association of persons or limited liability partnerships	0
Proceeds from sales of property plant and equipment	83.96
Purchase of property plant and equipment	1348.28
Proceeds from sales of intangible assets	0
Purchase of intangible assets	0

Cash advances and loans made to other parties	1519.45
Cash receipts from repayment of advances and loans made to other parties	950.37
Cash payments for future contracts, forward contracts, option contracts and swap contracts	0
Cash receipts from future contracts, forward contracts, option contracts and swap contracts	0
Dividends received	0
Interest received	459.4
Income taxes paid (refund)	0
Other inflows (outflows) of cash	-293
Proceeds from government grants	0
<b>Net cash flows from (used in) investing activities before extraordinary items</b>	<b>-1667</b>
Proceeds from extraordinary items	0
Payment for extraordinary items	0
<b>Net cash flows from (used in) investing activities</b>	<b>-1667</b>
<b>5 Cash flows from used in financing activities</b>	
Proceeds from issuing shares	0
Proceeds from issuing other equity instruments	0
Proceeds from issuing debentures notes bonds etc	0
Proceeds from borrowings	983.86
Repayments of borrowings	531.1
Dividends paid	68.03
Interest paid	175.03
Income taxes paid (refund)	0
Other inflows (outflows) of cash	-2.6
<b>Net cash flows from (used in) financing activities before extraordinary items</b>	<b>207.1</b>
Proceeds from extraordinary items	0
Payment for extraordinary items	0
<b>Net cash flows from (used in) financing activities</b>	<b>207.1</b>
<b>Net increase (decrease) in cash and cash equivalents before effect of exchange rate changes</b>	<b>-25.85</b>
<b>6 Effect of exchange rate changes on cash and cash equivalents</b>	
Effect of exchange rate changes on cash and cash equivalents	0
<b>Net increase (decrease) in cash and cash equivalents</b>	<b>-25.85</b>
Cash and cash equivalents cash flow statement at beginning of period	35.34
<b>Cash and cash equivalents cash flow statement at end of period</b>	<b>9.49</b>

**Format for Disclosure of Related Party Transactions (applicable only for ha**

Sr. No.	Details of the party (listed entity /subsidiary) entering into the transaction		Details of the counterparty			Type of related party transaction	Details of other related party transaction	Value of the related party transaction as approved by the audit committee	Remarks on approval by audit committee	Value of the related party transaction ratified by the audit committee	Date of Audit Committee Meeting where the ratification was approved	Value transac during report period
	Name	PAN	Name	PAN	Relationship of the counterparty with the listed entity or its subsidiary							
1	Mangal Compusolution Limited	AAGCP5321E	Mangal Credit and Fincorp Limited	AAACT4015F	Significant Influence	Sale of goods or services		20	NA	20	20-03-2025	0.0
2	Mangal Compusolution Limited	AAGCP5321E	Pathik Desai	AKJPD7548R	Managing Director	Remuneration		50	NA	50	20-03-2025	15.6
3	Mangal Compusolution Limited	AAGCP5321E	Pathik Desai	AKJPD7548R	Managing Director	Loan		100	NA	100	20-03-2025	0.5
4	Mangal Compusolution Limited	AAGCP5321E	Pathik Desai	AKJPD7548R	Managing Director	Interest paid		9	NA	9	20-03-2025	0.0
5	Mangal Compusolution Limited	AAGCP5321E	Mangal Buildhome Private Limited	AAGCM5420M	Significant Influence	Sale of goods or services		20	NA	20	20-03-2025	0.2
6	Mangal Compusolution Limited	AAGCP5321E	Neeta Desai	ADPPD4902J	Promotor	Remuneration		40	NA	40	20-03-2025	14.3
7	Mangal Compusolution Limited	AAGCP5321E	Binny Desai	BGVDPD1338N	Director	Any other transaction	Professional Fees	40	NA	40	20-03-2025	13.0
8	Mangal Compusolution Limited	AAGCP5321E	Mukesh Desai	AABPD7788D	Executive Director	Remuneration		50	NA	50	20-03-2025	14.6
Total value of transaction during the reporting period												58.6

<b>Details of Impact of Audit Qualification</b>			
Whether results are audited or unaudited		Audited	
Declaration of unmodified opinion or statement on impact of audit qualification		Declaration of unmodified opinion	
Auditor's opinion			
Declaration pursuant to Regulation 33 (3) (d) of SEBI (LODR) Regulation, 2015: The company declares that its Statutory Auditor/s have issued an Audit Report with unmodified opinion for the period on Standalone results			
	Audit firm's name	Whether the firm holds a valid peer review certificate issued by Peer Review Board of ICAI	Certificate valid upto
1			

<b>Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement Etc. (1)</b>	
Mode of Fund Raising	
Description of mode of fund raising (Applicable in case of others is selected)	
Date of Raising Funds	
Amount Raised	
Report filed for Quarter ended	31-03-2026
Monitoring Agency	
Monitoring Agency Name, if applicable	
Is there a Deviation / Variation in use of funds raised	
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	
If Yes, Date of shareholder Approval	
Explanation for the Deviation / Variation	
Comments of the Audit Committee after review	
Comments of the auditors, if any	

<b>Signatory Details</b>	
Name of signatory	
Designation of person	
Place	
Date	

<b>Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement Etc. (2)</b>	
Mode of Fund Raising	
Description of mode of fund raising (Applicable in case of others is selected)	
Date of Raising Funds	
Amount Raised	
Report filed for Quarter ended	31-03-2026
Monitoring Agency	
Monitoring Agency Name, if applicable	
Is there a Deviation / Variation in use of funds raised	
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	
If Yes, Date of shareholder Approval	
Explanation for the Deviation / Variation	
Comments of the Audit Committee after review	
Comments of the auditors, if any	

<b>Format for Disclosing Outstanding Default on Loans and Debt Securities</b>			
Sr. No.	Particulars	Amount	Remarks
1.	Loans / revolving facilities like cash credit from banks / financial institutions		
A	Total amount outstanding as on date		
B	Of the total amount outstanding, amount of default as on date		
2.	Unlisted debt securities i.e. NCDs and NCRPS		
A	Total amount outstanding as on date		
B	Of the total amount outstanding, amount of default as on date		
3.	Total financial indebtedness of the listed entity including short-term and long-term debt		

